

**CLEARBRANCH UMC**  
**2016 BUDGET**

	<u>2016 Proposal</u>
Administrative Expense	
Total for Admin. Expense	\$40,325.00
Church Facilities & Property	
Total for Church Facilities & Property	\$218,604.00
Communications	
Total for Communications	\$26,057.00
Congregational Care	
Total for Congregational Care	\$2,000.00
Conference Apportionments	
Total for Conference Apportionments	\$80,224.00
Debt Service	
Total for Debt Service	\$360,000.00
Discipleship	
Total for Discipleship	\$5,150.00
Hospitality	
Total for Hospitality	\$11,300.00
Kidmin	
Total for Kidmin	\$35,500.00
Kitchen	
Total for Kitchen	\$3,400.00
Missions	
Total for Missions	\$40,000.00
Multimedia/Sound/Worship	
Total for MM/Sound/worship	\$27,000.00
Staff Parish	
Total for Staff Parish	\$681,200.00
Student Ministry	
Total for Student Ministry	\$27,100.00
Thrive Biblical Counseling	
Total for Thrive	\$7,140.00
Young Adult Ministry (Reconciled)	
Total for Young Adult Ministry	\$5,000.00
Pastor's Descretion	
Total for Pastor's Descretion	\$20,000.00
<b>TOTALS</b>	<b>\$1,590,000.00</b>